

令和6年度正味財産増減計算書〔損益〕

(令和6年4月1日～令和7年3月31日)

公益社団法人高知県宅地建物取引業協会

科 目									
	公1 住生活支援			公2 適正取引・人材育成			公3 高知県居住支援協議会		
	予算額	決算額	差異	予算額	決算額	差異	予算額	決算額	差異
I 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
① 特定資産運用益	0	100	△ 100	0	0	0	0	0	0
1 特定資産運用益	0	100	△ 100	0	0	0	0	0	0
② 受取入会金	0	0	0	0	0	0	0	0	0
1 受取入会金	0	0	0	0	0	0	0	0	0
③ 受取会費	0	0	0	0	0	0	0	0	0
1 受取正会員会費	0	0	0	0	0	0	0	0	0
2 受取準会員会費	0	0	0	0	0	0	0	0	0
3 受取従業者加算会費	0	0	0	0	0	0	0	0	0
4 受取流通加算会費	0	0	0	0	0	0	0	0	0
④ 受取負担金	0	0	0	0	0	0	0	0	0
1 受取負担金	0	0	0	0	0	0	0	0	0
⑤ 事業収益	0	0	0	9,560,000	9,506,100	53,900	545,000	772,420	△ 227,420
1 県事業受託収益	0	0	0	360,000	432,000	△ 72,000	0	0	0
2 法定講習事業収益	0	0	0	3,600,000	3,599,400	600	0	0	0
3 取引士試験事業収益	0	0	0	5,600,000	5,474,700	125,300	0	0	0
4 住宅支援事業収益	0	0	0	0	0	0	545,000	772,420	△ 227,420
5 貸与事業収益	0	0	0	0	0	0	0	0	0
⑥ 雑収益	0	0	0	44,000	58,300	△ 14,300	0	0	0
1 受取利息	0	0	0	0	0	0	0	0	0
2 雑収益	0	0	0	44,000	58,300	△ 14,300	0	0	0
経常収益計	0	100	△ 100	9,604,000	9,564,400	39,600	545,000	772,420	△ 227,420
(2) 経常費用									
① 事業費	24,321,886	19,567,735	4,754,151	16,242,628	14,390,202	1,852,426	1,505,061	1,388,382	166,679
1 退職役員慰労給付費用	207,400	193,800	13,600	109,800	102,600	7,200	3,050	2,850	200
2 試験員報酬	0	0	0	1,560,000	1,460,128	99,872	0	0	0
3 給料手当	5,453,082	4,965,694	487,388	3,724,056	3,391,207	332,849	532,008	484,458	47,550
4 退職給付費用	452,737	220,033	232,704	309,186	150,266	158,920	44,170	21,467	22,703
5 退職掛金	125,460	107,182	18,278	85,680	73,198	12,482	12,240	10,458	1,782
6 福利厚生費	1,286,580	1,181,091	105,489	878,640	806,598	72,042	125,520	115,228	10,292
7 会員福利厚生費	0	0	0	0	0	0	0	0	0
8 会員慶弔費	0	0	0	0	0	0	0	0	0
9 会議費	111,240	68,750	42,490	309,480	296,144	13,336	15,680	0	15,680
10 会場費	150,000	120,620	29,380	1,320,000	1,616,411	△ 296,411	80,000	34,200	45,800
11 旅費交通費	1,184,230	1,228,714	△ 44,484	2,000,970	1,000,554	1,000,416	200,000	3,680	196,320
12 通信運搬費	569,076	639,244	△ 70,168	544,008	562,943	△ 18,935	42,944	33,029	9,915
13 減価償却費	870,296	878,945	△ 8,649	580,744	586,744	△ 6,000	93,097	93,980	△ 883
14 消耗什器備品費	41,000	0	41,000	28,000	0	28,000	9,000	0	9,000
15 消耗品費	550,200	481,018	69,182	480,600	503,316	△ 22,716	66,800	10,752	56,048
16 機器サイト管理費	931,680	469,785	461,895	63,840	55,440	8,400	59,120	439,120	△ 380,000
17 修繕費	473,000	1,001	471,999	17,000	623	16,377	3,000	108	2,892
18 印刷製本費	359,791	288,826	70,965	380,898	370,393	10,505	25,044	4,230	20,814
19 光熱水料費	148,000	156,004	△ 8,004	92,000	96,974	△ 4,974	16,000	16,865	△ 865
20 賃借料	60,000	222,370	△ 162,370	100,000	202,601	△ 102,601	0	17,247	△ 17,247
21 保険料	132,500	120,499	12,001	85,000	76,296	8,704	15,000	13,464	1,536
22 諸謝金	25,000	0	25,000	900,000	303,185	596,815	100,000	0	100,000
23 租税公課	176,900	171,446	5,454	132,700	126,330	6,370	22,500	21,870	630
24 図書購入費	23,900	15,058	8,842	891,200	998,956	△ 107,756	1,600	1,421	179
25 支払手数料	2,330,890	2,441,514	△ 110,624	650,030	660,663	△ 10,633	7,280	2,650	4,630
26 支払負担金	675,200	568,640	106,560	225,000	225,000	0	0	0	0
27 支払寄付金	0	0	0	0	0	0	0	0	0
28 交際費	0	0	0	0	0	0	0	0	0
29 委託費	550,000	0	550,000	0	0	0	0	0	0
30 広告宣伝費	7,324,000	4,922,379	2,401,621	520,000	431,563	88,437	0	0	0
31 雑費	109,724	105,122	4,602	253,796	292,069	△ 38,273	31,008	11,305	19,703

[illegible]

(単位：円)

公益目的事業会計							法人会計	内部 取引 控除	合計
公益共通	小計			収益事業 貸与事業	共益事業 会員支援・福利厚生	小計	法人管理		合計
決算額	予算額	決算額	差異	決算額	決算額	決算額	決算額		決算額
0	0	100	△ 100	0	0	0	58	0	158
0	0	100	△ 100	0	0	0	58	0	158
6,270,000	4,090,000	6,270,000	△ 2,180,000	0	627,000	627,000	5,643,000	0	12,540,000
6,270,000	4,090,000	6,270,000	△ 2,180,000	0	627,000	627,000	5,643,000	0	12,540,000
14,378,250	14,446,600	14,378,250	68,350	0	1,437,825	1,437,825	12,940,425	0	28,756,500
7,630,375	7,617,850	7,630,375	△ 12,525	0	763,038	763,038	6,867,337	0	15,260,750
468,000	479,250	468,000	11,250	0	46,800	46,800	421,200	0	936,000
3,128,000	3,192,000	3,128,000	64,000	0	312,800	312,800	2,815,200	0	6,256,000
3,151,875	3,157,500	3,151,875	5,625	0	315,187	315,187	2,836,688	0	6,303,750
0	0	0	0	0	0	0	612,750	0	612,750
0	0	0	0	0	0	0	612,750	0	612,750
0	10,105,000	10,278,520	△ 173,520	3,092,000	0	3,092,000	0	0	13,370,520
0	360,000	432,000	△ 72,000	0	0	0	0	0	432,000
0	3,600,000	3,599,400	600	0	0	0	0	0	3,599,400
0	5,600,000	5,474,700	125,300	0	0	0	0	0	5,474,700
0	545,000	772,420	△ 227,420	0	0	0	0	0	772,420
0	0	0	0	3,092,000	0	3,092,000	0	0	3,092,000
0	44,000	58,300	△ 14,300	0	1,455,871	1,455,871	522,777	0	2,036,948
0	0	0	0	0	0	0	0	0	0
0	44,000	58,300	△ 14,300	0	1,455,871	1,455,871	522,777	0	2,036,948
20,648,250	28,685,600	30,985,170	△ 2,299,570	3,092,000	3,520,696	6,612,696	19,719,010	0	57,316,876
596,260	42,847,175	35,892,579	6,954,596	2,226,433	4,169,054	6,395,487	0	0	42,288,066
0	320,250	299,250	21,000	5,700	17,100	22,800		0	322,050
0	1,560,000	1,460,128	99,872	0	0	0		0	1,460,128
0	9,709,146	8,841,359	867,787	121,115	484,457	605,572		0	9,446,931
0	806,093	391,766	414,327	5,367	21,467	26,834		0	418,600
0	223,380	190,838	32,542	2,614	10,456	13,070		0	203,908
0	2,290,740	2,102,917	187,823	28,808	115,227	144,035		0	2,246,952
0	0	0	0	0	1,980,993	1,980,993		0	1,980,993
0	0	0	0	0	121,960	121,960		0	121,960
0	436,400	364,894	71,506	0	0	0		0	364,894
0	1,550,000	1,771,231	△ 221,231	0	0	0		0	1,771,231
0	3,385,200	2,232,948	1,152,252	4,520	13,828	18,348		0	2,251,296
0	1,156,028	1,235,216	△ 79,188	8,257	67,659	75,916		0	1,311,132
0	1,544,137	1,559,669	△ 15,532	1,155,525	115,988	1,271,513		0	2,831,182
0	78,000	0	78,000	0	0	0		0	0
0	1,097,600	995,086	102,514	2,689	10,752	13,441		0	1,008,527
0	1,054,640	964,345	90,295	1,980	7,920	9,900		0	974,245
0	493,000	1,732	491,268	27	81	108		0	1,840
0	765,733	663,449	102,284	1,058	72,758	73,816		0	737,265
0	256,000	269,843	△ 13,843	4,216	12,649	16,865		0	286,708
0	160,000	442,218	△ 282,218	124,310	73,647	197,957		0	640,175
0	232,500	210,259	22,241	164,702	30,739	195,441		0	405,700
0	1,025,000	303,185	721,815	0	0	0		0	303,185
43,300	554,700	362,946	191,754	257,660	35,144	292,804		0	655,750
0	916,700	1,015,435	△ 98,735	355	17,261	17,616		0	1,033,051
0	2,988,200	3,104,827	△ 116,627	334,705	65,400	400,105		0	3,504,932
552,960	1,455,200	1,346,600	108,600	0	0	0		0	1,346,600
0	0	0	0	0	0	0		0	0
0	0	0	0	0	0	0		0	0
0	550,000	0	550,000	0	0	0		0	0
0	7,844,000	5,353,942	2,490,058	0	779,800	779,800		0	6,133,742
0	394,528	408,496	△ 13,968	2,825	113,768	116,593		0	525,089

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